





## OUR PURPOSE AND VISION

To inspire more athletes of all abilities and backgrounds to fulfil their potential, have a lifelong love for the sport, and ensure an inclusive sport where everyone belongs and can flourish.

Alongside this we aim to unite the athletics community to overcome the current challenges and work collaboratively to safeguard the sport for the future.

## OUR VALUES

We integrate our core values throughout Athletics Northern Ireland in order to build trust, guide behaviours, and maintain a culture that supports achievement of our agreed objectives.



#### INTEGRITY

Everyone involved in our sport will be respected and treated fairly with a focus on positive relationships, facilitating inclusion, collaboration, mutual support and empowerment.



#### **ACCOUNTABILITY**

Everyone involved will be clear about their responsibility to deliver in their role, and to report performance accurately and promptly. All decision making will be clearly communicated and aligned to the strategy.



#### TRANSPARENCY

We will share relevant information, to support trust and alignment. Equally where confidentiality is necessary, we will operate discretion to protect our staff, members and the sport as a whole.



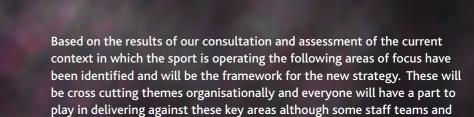
#### **EXCELLENCE**

We will plan, act, reflect, and really listen, to drive innovation and continual improvement.
We will ensure our policies and procedures are fit for purpose and consistently applied.



#### UN

We want people to feel excited and inspired by our sport, in a safe environment with fun and enjoyment at the heart of athletics.



committees will lead in particular areas under the direction of the CEO.

We seek to increase participation and performance success in athletics at all levels and across all disciplines, ensuring a positive and enjoyable experience for all. We will provide opportunities and enter into partnerships that will inspire and empower organisations and individuals of all ages, genders, races and abilities to achieve their full potential. In everything we do we will focus on safety, wellbeing, equality and positive social impact.

## STRATEGIC FRAMEWORK

**RUN - JUMP - THROW - PUSH** 

#### 1: FOUNDATIONS & VALUES



#### **GOVERANCE**

Finance, Systems, Data, Governance Code Compliance, Mem & Arts



#### **INTEGRITY**

Safeguarding, Welfare, Wellbeing, EDI, Anti-doping, Environmental Sustainability



#### **VALUES**

Integrity, Accountability, Transparency, Excellence, Fun











## 25

PATHWAYS (PLAYGROUND TO PODIUM)

COMMERCIAL

### 2: DELIVERING OUR MISSION

Athletics Northern Ireland will focus on six key areas on our Journey To 2028 underpinned by key Governance actions.

#### 3: PURPOSE & VISION

**Inspire** more athletes of all abilities and backgrounds to fulfil their potential, have a lifelong love for the sport, and ensure an inclusive sport where everyone belongs and can flourish.

**Unite** the athletics community to overcome the current challenges and work collaboratively to safeguard the sport for the future.



PEOPLE DEVELOPMENT







## THE JOURNEY TO

## OUR PURPOSE AND VISION

UNITE

Unite the athletics community

**INSPIRE** 

Inspirational winning performances will help us fulfil our purpose

# OUR FOUNDATIONS AND VALUES

#### **GOVERNANCE**

Focus on ensuring the right systems, policies and procedures are in place to ensure smooth running of the sport, financial sustainability and compliance with the Governance code in Northern Ireland.

#### INTEGRITY

Focus on a safe, fair, sustainable sport that is inclusive and respectful to all and the environment.



## **DELIVERING OUR**

## MISSION

#### INSPIRATION

Focused on how we create and harness the impact of Olympic and Commonwealth Games success and success in non-Olympic disciplines at World level to inspire the next generation and grow the athletics community. Celebrating success at national senior, masters and age-group championships level to grow the sport at all levels.

#### PATHWAY (PLAYGROUND TO PODIUM)

Focused on maximising the impact of the athletics curriculum within schools and clubs to ensure positive first experience and lifelong participation. Aligned curriculum between clubs and our academies to ensure smooth transition into Academies & Squads and collaborative development of future and current talent.

#### PEOPLE DEVELOPMENT

Ensuring focus on our "People" and providing access to bespoke and needs led development opportunities, enabling excellent delivery across the whole sport and rewarding and recognising good practice.

#### **PARTNERSHIPS**

A focus on delivering in collaboration with our key partners to enhance the quality of our delivery and achieve greater impact with a particular emphasis on our clubs.

#### COMMERCIA

Focused on the growth of athletics to safeguard the future and ensure the wider social and physical benefits of lifelong engagement in the sport are sustainable.

#### COMMUNICATION

Focus on keeping all relevant internal and external parties informed of success, progress, challenges and good news stories on an ongoing and regular basis to grow good relations.

THE PARTY OF THE P						
INSPIRATION						
	Ve will focus on/Actions	Performance Indicators				
Olympic and Commonwealth Events	<ul> <li>Individualised support for our best performing coachathlete pairs to progress onto GB &amp; NI or Irish world class programmes and to produce performances on the highest stage that inspire the country.</li> <li>Support those capable of NI representation at Commonwealth Games. Teams will be aimed at showcasing the best of athletics in Northern Ireland.z</li> </ul>	Medals, top 8 and top 16 performances  Number of NI competitors at major championships				
		ANI CWG Team representative of NI population				
Non-Olympic Disciplines – Cross Country, Ultra & Mountain Running	<ul> <li>Recognise that we have top-class athletes in non-Olympic disciplines that also have the power to inspire.</li> <li>Support athlete-coach pairs who demonstrate world class potential in these disciplines to help broaden the performance landscape of athletics.</li> </ul>	Number of medals and top 10 performances  Number of European and World Event competitors				
National level and Masters Track & Field Athletes	<ul> <li>Communicate inspiring success at national senior and masters level with an emphasis on inspiring more to get involved in track and field athletics.</li> <li>Ensure domestic competition calendar represents all athlete groups and levels in the athletics community.</li> </ul>	Increase participation in national and masters championships by 10% per annum				
Age Group International Athletes	<ul> <li>Recognise performances in age group major championships also raise the status of athletics in Northern Ireland and can inspire the country.</li> <li>Ensure that talent systems have an integrated approach that puts the coach-athlete pair at the centre and support with services (SNISI) and performance management (Athletics NI).</li> <li>Create and seek out performance development competition opportunities appropriate to this level of athlete with a particular emphasis on track and field to ensure growth in numbers competing in track and field.</li> </ul>	Representation in all four event groups (sprints, jumps, throws and endurance), at age group major championships 2027-28				

PATHWAYS (PLAY	GROUND TO PODIUM)	
	We will focus on/Actions	Performance Indicator
Clubs and Schools	<ul> <li>Create, develop and implement a simple, effective and inclusive foundation and fundamental curriculum for both schools and clubs.</li> <li>Support clubs and schools to develop their capacity to effectively deliver foundation and fundamental curriculums.</li> <li>Support clubs and schools to diversify their offer across event groups.</li> <li>Create, develop and deliver relevant club and school-based competition opportunities that align to relevant curriculum.</li> <li>Support the development of recreational runners from junior to senior through relevant programmes and partnerships.</li> </ul>	
Academies	<ul> <li>Support the development of future podium potential and senior national level domestic athletes through a simple effective and inclusive curriculum preparing robust and ready athletes across all event groups.</li> <li>Ensure that the Academy is promoted as a model of best practice and establish club links to create development opportunities for aspiring club coaches to avail of the Academy Curriculum, particularly for female coaches and coaches in rural areas.</li> <li>Create and seek out performance development competition opportunities in line with athlete development best practice.</li> </ul>	Number of athletes on pathway programmes  Numbers of athletes reaching Power of 10 targets  % Satisfied athletes/ coaches
CWG potential (Squads)	<ul> <li>Supporting coach-athlete pairs at the event specialist stage with the aim of progressing athletes towards achieving medals and top eight places at the Commonwealth Games.</li> <li>Provide competition opportunities in line with performance targets and athlete development.</li> </ul>	Number of athletes transitioning from academies into squads Number of athletes gaining selection onto the UKA Futures Programme or the Irish Carding System
Podium/ Olympic Potential (Squads)	<ul> <li>Supporting athlete-coach pairs to operate within a performance team to achieve medals and top sixteen places at the Olympic Games, Paralympic Games and World Championships.</li> <li>Supporting athlete-coach pairs to gain selection onto the UKA World Class Performance Programme or the Irish Carding System at Performance level.</li> <li>Provide Competition opportunities in line with Performance Targets.</li> </ul>	Number of athletes qualifying for major championship finals
Curriculum	<ul> <li>Clear, recognised and embedded curriculum delivered across all athlete environments and event groups.</li> <li>Club support to integrate curriculum into context within their club setting.</li> </ul>	Number of Clubs supported in curriculum delivery 40% of clubs implementing ANI curriculum by 2028

Partnerships		
	We will focus on/Actions	Performance Indicators
Clubs	<ul> <li>Ensuring clubs are central to what we do.</li> <li>Strive for positive relationships with all clubs across NI.</li> <li>Ensure up-to-date and detailed knowledge and understanding of club situations, personnel and club needs &amp; aims.</li> <li>Support and engage clubs through regular consultation and development.</li> </ul>	% of satisfied clubs  Number of clubs actively supported in their development  Number of Clubs using club self-assessment tool
Local Authorities (LAs)	<ul> <li>Alignment between LAs and ANI.</li> <li>A shared vision of planning and delivery.</li> <li>Joint investment in facilities to improve quality and quantity of projects.</li> </ul>	Number of 'live' partnership projects
Ulster Athletics Council/ Athletics Ireland	<ul> <li>Establishing a true partnership flourishing with shared vision of success and alignment of aims and objectives.</li> <li>Successful delivery of joint championship events.</li> <li>Agreed protocol for sharing/pooling resources/reduction of duplication.</li> <li>Collaboration in planning and delivering.</li> </ul>	Number of joint championships Implementation of fresh memorandum of understanding
UK Athletics/Home Country Athletics Federations	<ul> <li>Clearly defined roles and responsibilities.</li> <li>Collaborative relationship embedded.</li> <li>Partnership arrangement around coach and official development.</li> <li>Partnership arrangement around commercial opportunities.</li> </ul>	Implementation of Athletics Unified partnership agreement
Sport NI/Sport NI Sports Institute	<ul> <li>Shared vision of success.</li> <li>Aligned strategic plans and delivery model.</li> <li>Shared outcomes (to match funding to plans).</li> <li>Co-design of strategic plans and operational plans.</li> <li>Refreshed working relationship with SNI/SNISI.</li> </ul>	Service level agreement and project plan reporting
Universities	<ul> <li>Shared vision of success.</li> <li>Collaboration in planning and delivery.</li> <li>Joint investment to improve quality and quantity of facilities.</li> <li>Establish working agreement.</li> </ul>	Working agreement in place
Commonwealth Games Northern Ireland	<ul><li>Shared vision of success.</li><li>Collaboration in planning and delivery.</li></ul>	Agreement on pre- games performance aims and policies
The Daily Mile (TDM)/Parkrun  Belfast City  Marathon (BCM)	<ul> <li>Sustain and actively grow partnerships with The Daily Mile,         Parkrun and BCM to develop running participation and         endurance running at all levels.</li> <li>Promoting a no cost entry point to participation for         schools/pupils with a focus on areas of deprivation.</li> </ul>	Proactive involvement in TDM network NI Fresh agreement for investment with BCM
Parkrun	<ul> <li>Clear link and pathway to Junior Parkrun and club participation.</li> </ul>	Number of collaborative projects launched and/or supported
Ulster Schools  Event Organisers	<ul> <li>Work collaboratively with event organisers and other partners such as Ulster Schools to support competition opportunities and enhance participation.</li> </ul>	% partner satisfaction (collaborative events)
NIMRA/NIURA /NIMA	<ul> <li>Support development and participation within mountain running, ultra and masters.</li> </ul>	Enhance participation within these disciplines by 20% by 2028

Manuell forms on /Ashiran	Dawfarman L. II.
	Performance Indicators
	Increase the number of
	Para athletes populating
	the pathway by 10%
• Open communication to reduced duplication of service.	
	Mark & St.
•	
· · · · · · · · · · · · · · · · · · ·	Performance Indicators
	Number of formal and
effectively meet capacity needs of our sport.	informal development
Create specific learning and development opportunities	opportunities Number of new coaches
	Retention of existing coach
The state of the s	Retention of existing coach
'	
	Number of individual
	learning opportunities
	rearming opportunities
Create specific learning and development opportunities	Number of development
that meet the needs of officials.	opportunities delivered
Increased number of officials across all levels with particular	annually
emphasis on Under 40's to ensure succession planning.	
Rewarding and recognising our officials to ensure	
talent/workforce is retained within the Sport.	Number of officials L1- L3
	20% increase in number of
	officials under 40 by 2028
More volunteers within the athletics family.	Number of registered
	volunteers
	Number of Ten 10
·	· · · · · · · · · · · · · · · · · · ·
· · · · · · · · · · · · · · · · · · ·	renormances
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	New post-retirement
development of athletes beyond performance including	support programme in place
	that meet the needs of coaches throughout the pathway. Increasing the number of coaches across all event groups. Rewarding and recognising our coaches to ensure talent/workforce is retained within the sport.  Create specific learning and development opportunities that meet the needs of officials. Increased number of officials across all levels with particular emphasis on Under 40's to ensure succession planning. Rewarding and recognising our officials to ensure talent/workforce is retained within the Sport.  More volunteers within the athletics family. Understand our volunteers' motivations and behaviours and utilise this to develop a recruitment strategy for new volunteers. Introduce tracking system for volunteers. Introduce tracking system for volunteers. Ensure ANI team personnel have access to the relevant knowledge and skills to perform effectively through learning and development opportunities. Enhancing understanding of the athletics performance environment to increase success.

Commercial				Communication		
	We will focus on/Actions	Performance Indicators			We will focus on/Actions	Performance Indicators
Sponsorship	Secure sponsorship for flagship ANI programmes and	% Commercial Income		Internal	Clearly defined roles and responsibilities for staff,	% satisfaction on internal
	events.	generated		Staff	board and committees.	communication survey
				Otali	Regular and routine networking, collaboration	
Branding	<ul> <li>Create and implement a consistent, recognisable brand</li> </ul>	Increased brand awareness		Board	and progress updates between staff, board and	
	that inspires and resonates with our community,	/number of impressions		Committees	committees.	
	partners and funders.	, number of impressions		Committees	Shared and reinforced polices and protocols	
				Fotomed	across staff, board and committees.	0/
Grant Funding	<ul> <li>Increase grant funding across a greater variety of</li> </ul>	% Grant income generated		External	Effective, regular communication with the	% satisfaction
	partners including Local Government/Local Authority			Clubs, athletes and	athletics community to update on programme	community survey/
	and other grant making bodies.			volunteers	progress, development opportunities and	consultation
Event	Deliver high quality track and field, cross country and	Number of ANI Events	- 28		<ul><li>challenges.</li><li>Increase awareness of Athletics NI staff, board</li></ul>	
Management	road running events that meet the needs of our	delivered yearly			and committees and current work through	
Planagement	membership at all levels of the pathway.	delivered yearry	100		regular updates.	
	<ul> <li>Work closely with our associations and partners to</li> </ul>			Media	Effective communication of success and impact of	Media tracking
	promote, provide expertise and support other events.	9/ Mambar/Participant	Par Contract		the sport through relevant media.	caia traciiiig
	promote, provide expertise and support other events.	% Member/Participant Satisfaction		Press	Effective communication of participation	
Member Benefits	<ul> <li>Provide an improved membership benefits package to a</li> </ul>	Increase membership numbers		TV/Radio	opportunities to grow the membership and	
. Telliber beliefits	greater audience to grow and retain membership levels.	mercase membership numbers		I V/ NaulU	participation levels within the sport.	
	<ul> <li>Provide added value products for all of the membership.</li> </ul>			Social Media		
	. To ride duded value products for all of the membership.	% Membership satisfaction		Partners/Sponsors/	Ensure open, consistent, transparent and	Dashboard of achievements
Entry Systems	<ul> <li>Provide high quality services for clubs and other event</li> </ul>	Increase in event participation	1300	Funders	evidenced based communication, enabling a	(embedded in reporting to
	organisers utilising our online systems.	across the entire sport	1/1	Tullucia	collaborative approach with local and national	board)
	<ul> <li>Maximise the benefits and functionality of our entry</li> </ul>	as out the entire sport			partners.	
	system to enhance our service to members/clubs and		J. March	AV.	11 2231	-
	event organisers.	Increase in permitted events				
	<ul> <li>Utilise system to ensure full understanding of our direct</li> </ul>	mercuse in permitted events	-	A VICTOR OF THE PARTY OF THE PA		
	market reach.		Con. N	NAME OF TAXABLE PARTY.		
		Increase market reach	liony N		COLLOC	
Facility	Ensure efficient management and promotion of the	Number of events hosted at			Suuco	
Management	Mary Peters Track in partnership with Belfast City	MPT	(fax		Street, Street	
	Council.		1.0		E51166	
	<ul> <li>Provide support and guidance to other athletics facilities</li> </ul>			1		
	providers in Northern Ireland to ensure training and	% customer satisfaction with				
	competition opportunities across the country.	services provided at MPT	C			
	<ul> <li>Lobby for a Northern Ireland indoor track.</li> </ul>	·			DIVIC	
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and Inclusion (ED & I) respect a backgrou character	a sport where individuals are treated with and dignity regardless of characteristics, and, belief, disability, circumstance, personal ristics or performance level.	Performance Indicators Diversity and inclusion action plan (DIAP)		<ul> <li>We will focus on/Actions</li> <li>Increased income, from a more diverse range of sources.</li> </ul>	Performance Indicators
and Inclusion (ED & I) respect a backgrou character	and dignity regardless of characteristics, and, belief, disability, circumstance, personal		Finance		
Northern • Simple ar	o disadvantaged communities through I Ireland wide delivery. Ind clear Diversity and Inclusion Action Plan Iritten and shared with all stakeholders.	developed and implemented within year one.	Systems /Data	<ul> <li>Expenditure under control, and predictable increases planned for.</li> <li>Reduced reliance on public sector funds.</li> <li>Ensure adequate financial reserves.</li> <li>Robust financial policies and procedures (and controls).</li> <li>Efficient and effective management information systems</li> </ul>	Number of new membe  20% Increase in self- generated funds Number of affiliated
Safeguarding and conduct  Regularly caseload. Regularly conduct conduct of Regularly policies in a safe spo	a standing item on ANI Board agenda.  monitored and managed safeguarding monitored and managed disciplinary and caseload. mreviewed and implemented disciplinary n line with relevant codes of conduct to ensure ort for all.	Regularly reviewed and implemented safeguarding action plan.	ACO!	<ul> <li>in place to support operational delivery of ANI.</li> <li>Improve cost effectiveness of our online registration system including value for money and clear benefits of system.</li> <li>Long term solution to issue of data collection, storage, management, analysis and disposal.</li> <li>Updated GDPR policy written and communicated.</li> <li>Continuous monitoring of compliance with data management protocols.</li> <li>Continuous improvement of data management and systems in response to systems and feedback.</li> </ul>	members retained  (club membership, licenced athletes, participant numbers)
coach, vo	and deliver a programme to encourage athlete, blunteer and staff wellbeing with relevant and educational opportunities.	Design and implementation of wellbeing programme	A	<ul> <li>Continuous programme of education and training (internal and external).</li> </ul>	
Anti-doping		Number of anti-doping cases  ESG Pulse check % score	BMC Governance	<ul> <li>A sport that is transparent and accountable to members and participants.</li> <li>Clarity of responsibility for decision making across ANI board, staff and committees.</li> <li>Continuous programme of education and training for ANI board, staff and committee members.</li> <li>Committee structure which is aligned to strategy, organisational delivery and future proofed.</li> <li>Developing organisational capacity to anticipate and</li> </ul>	Compliance with the Governance Code for NI  Maintain governance tracker
	nental impact of the sport as a whole.	(Environmental Social Governance Score)	Risk	<ul> <li>respond to emergent issues.</li> <li>Build an organisational culture which supports, encourages and sustains success.</li> <li>New membership categories established to encompass whole sport.</li> <li>Focus on maintaining a live risk register.</li> </ul>	Maintain Risk Register

# **APPENDIX**

#### ATHLETICS NORTHERN IRELAND STRATEGY CONSULTATION SUMMARY

ANI's recent consultation "Our Sport, Our Strategy, Our Approach" supported by Sheffield Hallam University showed the long-term focus of our sport was clearly evident and the Athletics Community wishes to show a duty of care to the whole Sport of Athletics in the next 4-5 years. The initial survey although a snap shot of views from the following respondents (See table 1) gave a useful insight into the areas of focus for this new strategy over the next 5 years.

Responses		
32.37%	56	
12.72%	22	
58.38%	101	
19.65%	34	
10.40%	18	
16.18%	28	
9.25%	16	
Answered	173	
Skipped	4	
	32.37% 12.72% 58.38% 19.65% 10.40% 16.18% 9.25% Answered	

#### TABLE 1 SURVEY RESPONDENTS

Strategy Review Stage 2 Approach

Sports Industry Research Centre (SIRC) at Sheffield Hallam University was asked to support the process of strategic plan development by facilitating a series of focus groups with the key stakeholders of AN Three focus groups took place, each centring on a different group of stakeholders:

- Senior Managers
- Staff
- Board & Committee Members

In the first part of each focus group, participants were asked to identify the most significant issues facing the organisation, under eight themes identified as the most pertinent from the survey responses:

#### FIGURE 1 EIGHT KEY THEMES













**TALENT PATHWAY** 



**PERFORMANCE** 



#### **Strategic Review Stage 2 Continued**

After reviewing the content of the stakeholder submissions from this first phase, in each focus group, the issues which generated the most comments were identified and grouped into themes for action. Participants were then asked collectively to place each of these themes on a matrix, estimating the effort required for ANI to respond to the issue at hand, measured against the potential benefits of achieving a successful outcome.

#### THE MATRIX IS COMPRISED OF FOUR SECTORS:

- Incremental (low effort, low impact) usually continuous actions, involving small, subtle changes
- · Quick Wins (low effort, high impact)
- light touch actions with immediate benefits, often prioritised first
- Big Bets/Long Term Projects (high effort, high impact) often long-term plans and processes which may involve significant change to practice
- Money Pit (high effort, low impact) processes which require significant support for little tangible benefit

The four quadrants on the graph provide a useful framework for the discussion of the findings of the consultation exercise, to which we now turn.

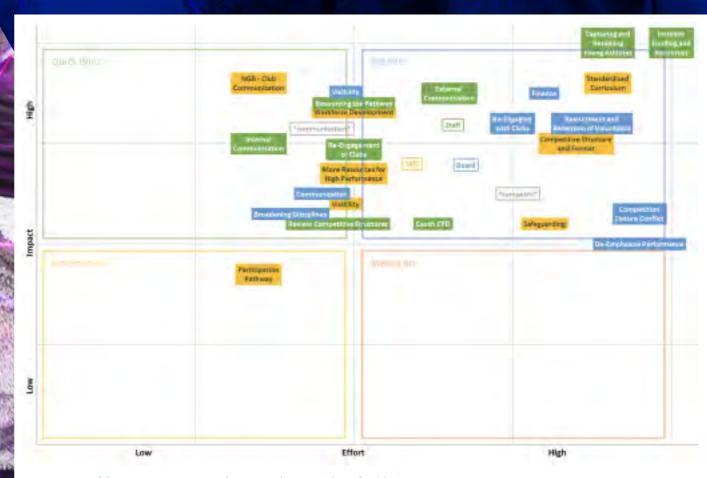


Figure 2 Athletics NI Strategics Planning Themes Identified by Focus Group Participants

#### IMPLICATION FROM CONSULTATION

There are several implications which can be drawn from the focus group conversations, and which should help the organisation to develop a strategy which reflects the concerns and wishes of ANI's stakeholders.

First, ANI should take comfort from the fact that participants in all three focus groups recognised the scale of the task at hand, understanding both the level of effort required to produce successful outcomes and the potential for significant impact. It is notable that the majority of challenges identified were in the category of Big Bets, though this is perhaps something of a misnomer as it suggests a tendency to gamble which is quite contrary to the nature of governing bodies of sport. Nevertheless, there is a sense of unity between staff, management and board that ANI should find encouraging.

Second, improved communication, both internally and externally, is critical. The general sense in each of the focus groups was of an organisation which, over time and for a variety of reasons, has lost touch with its participants, volunteers and clubs. There is an urgent desire to reconnect with clubs in particular, to understand the specific stresses and strains under which they operate. The most significant gains however, could materialise from improved communication within ANI, reversing the isolating effects of the Covid-19 pandemic and building a more cohesive, efficient and confident organisation.

Third, resolving the thorny issue of the structure and format of competition could unlock significant benefits far beyond a simplified calendar of events, though it is impossible to ignore the scale and scope of the challenge. It is evident that senior managers, staff and board members share a common desire to provide meaningful competitions that provide participation opportunities which are attractive to athletes, coaches and spectators, and which present a positive image of the sport to potential sponsors. Athletics exists in a competitive environment in terms of the sport's ability to recruit and retain young people, particularly in relation to other activities which offer high profile professional opportunities at elite level (e.g., football and rugby). In effect, Athletics must shout to make itself heard in the marketplace. Operating under dual jurisdictions further complicates matters, and places ANI in a uniquely challenging position.

Finally, and perhaps most critically, the issue of finance underpins every aspect of ANI strategy. It is clear that the current budget places constraints on what the governing body is able to deliver as an organisation, and that an increase in the level of funding would release capacity to deliver on almost all of the challenges identified in this exercise. The key to addressing this challenge will be to identify and access a broader range of funding sources, beyond the traditional twin pillars of affiliation income and government grants. The generation of additional income through sponsorship is dependent upon being able to present a sport which is coherent in its planning and delivery, confident in its communication and united in its corporate direction, demonstrating how interlinked are the challenges facing the organisation at the current time.

Sport Industry Research Centre, Sheffield Hallam University



